

Resident Expenditures by Budget Category - FY 2024-25
(Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
1	STATE TOTAL	\$1,273,064,310.39	\$631,816,437.01	\$53,929,438.67	\$73,472,039.74	\$279,348,557.61	\$117,289,552.86	\$170,722,223.43	\$184,212,571.03	\$377,276,695.94	\$170,590,576.32	\$7,430,440.15	\$3,339,152,843.15
1761	Acadia Academy	\$1,301,450.40	\$750,953.26	\$0.00	\$0.00	\$135,431.21	\$106,653.51	\$415,694.96	\$125,531.40	\$322,813.39	\$0.00	\$0.00	\$3,158,528.13
2	Acton School Department	\$3,084,497.43	\$1,363,610.68	\$0.00	\$42,982.72	\$494,122.78	\$247,915.86	\$298,175.15	\$370,678.39	\$542,568.37	\$0.00	\$668.87	\$6,445,220.25
1038	Airline CSD	\$513,411.60	\$89,708.85	\$0.00	\$13,145.61	\$2,185.39	\$48,666.13	\$39,577.19	\$127,585.35	\$184,039.54	\$0.00	\$40,000.00	\$1,058,319.66
4	Alexander School Department	\$501,234.27	\$278,137.61	\$0.00	\$4,769.73	\$26,858.76	\$78,442.92	\$92,748.21	\$107,593.85	\$113,196.18	\$0.00	\$39,456.97	\$1,242,438.50
1734	Andover Public Schools	\$796,469.19	\$183,441.03	\$10,420.90	\$0.00	\$15,979.01	\$110,144.27	\$61,540.34	\$110,139.56	\$165,077.04	\$0.00	\$0.00	\$1,453,211.34
9	Appleton School Department	\$1,471,646.22	\$935,889.60	\$0.00	\$28,733.43	\$298,035.90	\$153,780.04	\$195,779.88	\$125,503.84	\$281,785.02	\$53,926.32	\$0.00	\$3,545,080.25
1629	Athens Public Schools	\$1,462,166.99	\$174,210.80	\$0.00	\$24,829.07	\$105,225.62	\$96,920.09	\$92,447.31	\$65,283.14	\$313,873.72	\$10,026.06	\$0.00	\$2,344,982.80
14	Auburn School Department	\$20,501,678.37	\$13,259,014.67	\$0.00	\$963,737.64	\$3,737,514.78	\$1,516,363.61	\$2,757,876.48	\$2,720,838.22	\$5,287,087.62	\$10,245,420.52	\$0.00	\$60,989,531.91
28	Augusta Public Schools	\$11,935,326.24	\$8,263,875.93	\$2,640,114.65	\$736,463.22	\$3,186,545.99	\$1,359,611.98	\$2,007,591.21	\$2,334,200.48	\$3,306,757.80	\$1,531,966.91	\$0.00	\$37,302,454.41
38	Baileysville School Department	\$826,898.06	\$872,038.47	\$0.00	\$192,096.14	\$381,029.08	\$247,980.11	\$436,030.77	\$122,758.76	\$1,087,254.32	\$0.00	\$93,500.00	\$4,259,585.71
42	Bangor School Department	\$23,978,419.28	\$10,320,153.92	\$0.00	\$1,504,777.08	\$4,892,694.26	\$1,587,564.14	\$2,918,833.64	\$2,258,513.97	\$7,737,898.22	\$1,977,020.68	\$101,068.04	\$57,276,943.23
53	Bar Harbor School Department	\$3,508,427.44	\$1,893,736.42	\$0.00	\$104,144.68	\$846,646.43	\$240,378.26	\$449,174.31	\$419,107.30	\$839,660.76	\$0.00	\$90,000.00	\$8,391,275.60
547	Baring Plt School Department	\$305,421.96	\$43,793.60	\$0.00	\$0.00	\$0.00	\$35,784.89	\$0.00	\$20,000.00	\$818.00	\$0.00	\$0.00	\$405,818.45
1630	Baxter Academy for Technology and Science	\$1,890,209.90	\$623,518.17	\$0.00	\$0.00	\$285,235.94	\$782,592.96	\$336,577.87	\$396,862.76	\$631,873.77	\$0.00	\$19,585.99	\$4,966,457.36
62	Beals School Department	\$482,684.36	\$137,597.45	\$0.00	\$12,916.28	\$57,231.32	\$106,968.30	\$116,135.09	\$15,000.00	\$261,463.83	\$0.00	\$3,389.00	\$1,193,385.63
550	Beaver Cove School Department	\$57,378.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,964.82	\$0.00	\$13,761.00	\$0.00	\$0.00	\$0.00	\$78,104.62
64	Beddington School Department	\$92,231.77	\$0.00	\$0.00	\$0.00	\$0.00	\$4,252.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$111,483.77
65	Biddeford School Department	\$16,165,368.14	\$9,624,865.86	\$3,420,602.40	\$770,904.43	\$3,016,467.30	\$1,247,835.62	\$1,834,374.68	\$2,167,562.47	\$4,889,047.41	\$3,201,441.71	\$1,444.42	\$46,339,914.44
72	Blue Hill School Department	\$4,227,459.98	\$1,070,479.80	\$0.00	\$48,434.06	\$375,995.32	\$204,803.83	\$334,169.30	\$391,044.04	\$511,896.60	\$127,492.33	\$0.00	\$7,291,775.26
1031	Boothbay-Boothbay Hbr CSD	\$3,620,453.24	\$2,023,325.24	\$0.00	\$304,500.39	\$1,112,484.91	\$322,883.77	\$693,388.86	\$457,618.11	\$1,884,638.59	\$383,885.80	\$125,000.00	\$10,928,178.91
74	Bowerbank School Department	\$142,820.99	\$91,819.45	\$0.00	\$0.00	\$0.00	\$14,486.67	\$0.00	\$24,006.48	\$0.00	\$0.00	\$0.00	\$273,133.59
77	Bremen School Department	\$533,665.18	\$57,100.24	\$0.00	\$0.00	\$5,263.24	\$20,800.77	\$0.00	\$39,585.50	\$0.00	\$0.00	\$0.00	\$656,414.93
78	Brewer School Department	\$7,285,779.37	\$4,916,337.22	\$0.00	\$1,342,714.71	\$1,755,525.69	\$689,769.37	\$1,214,100.33	\$640,208.80	\$2,928,874.65	\$2,941,072.50	\$6,871.33	\$23,721,253.97
86	Bridgewater School Department	\$532,602.84	\$161,038.21	\$0.00	\$0.00	\$0.00	\$29,283.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722,924.76
1633	Brighton Plt Public Schools	\$74,610.32	\$0.00	\$0.00	\$0.00	\$0.00	\$6,350.00	\$0.00	\$14,602.50	\$0.00	\$0.00	\$0.00	\$95,562.82
88	Bristol School Department	\$2,893,196.54	\$1,190,338.19	\$0.00	\$65,442.02	\$400,199.60	\$152,670.66	\$414,612.93	\$490,392.47	\$538,974.58	\$719,305.67	\$20,622.43	\$6,885,755.09
90	Brooklin School Department	\$752,579.05	\$214,159.81	\$0.00	\$24,009.26	\$94,924.98	\$112,615.57	\$177,768.95	\$185,799.21	\$223,118.21	\$0.00	\$0.00	\$1,784,975.04
92	Brooksville School Department	\$1,259,464.12	\$332,782.42	\$0.00	\$7,791.30	\$105,122.64	\$88,556.96	\$120,830.92	\$120,210.39	\$221,253.20	\$0.00	\$0.00	\$2,256,011.95
94	Brunswick School Department	\$20,851,084.14	\$9,113,050.47	\$435,471.00	\$1,120,852.47	\$4,289,859.07	\$1,566,734.98	\$2,110,544.53	\$2,763,095.67	\$5,549,541.10	\$2,774,805.63	\$0.00	\$50,575,039.06
1824	Burlington Public Schools	\$565,384.98	\$141,681.09	\$3,680.13	\$0.00	\$0.00	\$23,422.93	\$0.00	\$46,808.26	\$0.00	\$0.00	\$0.00	\$780,977.39
1825	Byron Public Schools	\$26,334.09	\$0.00	\$0.00	\$0.00	\$0.00	\$26,974.07	\$0.00	\$7,788.24	\$0.00	\$0.00	\$0.00	\$61,096.40
108	Calais School Department	\$1,783,947.71	\$1,604,498.13	\$1,277,220.93	\$132,586.97	\$446,904.29	\$139,399.80	\$389,698.41	\$323,547.35	\$937,192.89	\$394,034.19	\$15,000.00	\$7,444,030.67
113	Cape Elizabeth School Department	\$16,149,591.86	\$4,718,742.13	\$0.00	\$928,785.95	\$3,931,024.74	\$1,142,216.29	\$1,443,310.62	\$1,263,722.61	\$5,107,356.57	\$224,400.00	\$162,362.76	\$35,071,513.53
1402	Caratunk School Department	\$67,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,420.00	\$0.00	\$39,325.00	\$0.00	\$0.00	\$0.00	\$112,016.00
549	Carrabassett Valley School Department	\$1,295,642.09	\$39,952.45	\$0.00	\$0.00	\$0.00	\$56,375.98	\$0.00	\$68,653.55	\$0.00	\$0.00	\$0.00	\$1,460,624.07
124	Carroll Plt School Department	\$199,172.34	\$41,678.47	\$788.60	\$0.00	\$0.00	\$14,431.00	\$0.00	\$9,022.10	\$0.00	\$0.00	\$0.00	\$265,092.51
125	Castine School Department	\$1,043,818.28	\$200,645.47	\$0.00	\$14,910.90	\$66,994.38	\$87,549.50	\$193,579.59	\$132,379.80	\$109,501.38	\$0.00	\$0.00	\$1,849,379.30
127	Caswell School Department	\$312,418.28	\$95,925.92	\$0.00	\$0.00	\$9,348.24	\$78,756.38	\$76,833.72	\$27,242.25	\$169,081.83	\$0.00	\$20,000.00	\$789,606.62
130	Charlotte School Department	\$392,471.06	\$22,710.83	\$0.00	\$0.00	\$0.00	\$39,335.66	\$4,004.22	\$40,858.97	\$2,531.28	\$0.00	\$0.00	\$501,912.02
1433	Chebeague Island School Department	\$475,491.84	\$175,990.46	\$0.00	\$2,250.00	\$27,462.17	\$129,422.56	\$21,800.78	\$96,306.34	\$61,110.75	\$107,923.00	\$24,597.66	\$1,122,355.56
1628	Cherryfield Public Schools	\$755,433.48	\$263,818.04	\$0.00	\$15,562.75	\$95,206.10	\$127,650.67	\$160,866.09	\$124,440.00	\$402,008.07	\$0.00	\$6,198.00	\$1,951,183.20
1510	Community Regional Charter School	\$1,440,626.63	\$652,681.42	\$0.00	\$46,613.88	\$145,459.15	\$728,558.45	\$339,790.21	\$364,321.99	\$762,070.59	\$152,174.63	\$0.00	\$4,632,296.95
137	Cooper School Department	\$221,414.77	\$17,590.88	\$0.00	\$0.00	\$0.00	\$24,476.96	\$0.00	\$24,114.37	\$0.00	\$0.00	\$0.00	\$287,596.98
138	Coplin Plt School Department	\$127,815.92	\$2,471.40	\$0.00	\$0.00	\$0.00	\$13,276.00	\$525.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$154,088.32
139	Cranberry Isles School Department	\$357,864.85	\$67,875.16	\$0.00	\$10,704.46	\$27,665.71	\$24,454.53	\$62,751.87	\$45,193.96	\$130,064.65	\$0.00	\$0.00	\$726,575.19
142	Crawford School Department	\$53,111.29	\$3,859.18	\$0.00	\$0.00	\$0.00	\$11,083.80	\$0.00	\$109,990.96	\$136.00	\$0.00	\$0.00	\$178,181.23
1411	Cutler School Department	\$843,490.64	\$246,401.72	\$0.00	\$7,720.06	\$1,835.83	\$66,460.08	\$60,451.83	\$58,918.41	\$136,564.14	\$0.00	\$40,472.68	\$1,462,315.39

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(Total Amounts)

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1	STATE TOTAL	\$1,273,064,310.39	\$631,816,437.01	\$53,929,438.67	\$73,472,039.74	\$279,348,557.61	\$117,289,552.86	\$170,722,223.43	\$184,212,571.03	\$377,276,695.94	\$170,590,576.32	\$7,430,440.15	\$3,339,152,843.15
144	Damariscotta School Department	\$1,325,326.15	\$167,046.43	\$0.00	\$0.00	\$14,017.69	\$52,835.85	\$0.00	\$51,452.09	\$0.00	\$0.00	\$0.00	\$1,610,678.21
1661	Dayton School Department	\$2,821,959.20	\$1,590,751.69	\$0.00	\$1,551.80	\$158,473.52	\$124,237.01	\$196,573.45	\$375,614.97	\$419,436.06	\$0.00	\$0.00	\$5,688,597.70
147	Deblois School Department	\$86,557.04	\$2,305.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$33,982.31	\$0.00	\$0.00	\$0.00	\$126,844.35
148	Dedham School Department	\$2,341,104.81	\$847,784.95	\$0.00	\$44,899.96	\$164,292.85	\$111,672.37	\$174,517.14	\$148,922.01	\$334,712.77	\$39,240.45	\$0.00	\$4,207,147.31
1049	Deer Isle-Stonington CSD	\$2,507,492.75	\$1,388,876.00	\$7,902.79	\$204,937.77	\$413,384.41	\$456,841.30	\$719,407.24	\$525,337.63	\$892,956.35	\$0.00	\$0.00	\$7,117,136.24
150	Dennistown Plt School Department	\$127,687.37	\$2,191.52	\$0.00	\$0.00	\$0.00	\$1,511.00	\$0.00	\$7,633.50	\$0.00	\$0.00	\$0.00	\$139,023.39
151	Dennysville School Department	\$406,658.53	\$44,793.35	\$0.00	\$0.00	\$0.00	\$60,002.29	\$0.00	\$0.00	\$1,009.00	\$0.00	\$0.00	\$512,463.17
1998	Eagle Lake Public Schools	\$631,980.48	\$139,657.15	\$0.00	\$0.00	\$0.00	\$46,061.89	\$0.00	\$98,086.69	\$0.00	\$3,369.31	\$0.00	\$919,155.52
1400	East Machias School Department	\$1,760,688.96	\$645,616.05	\$0.00	\$21,252.24	\$3,629.68	\$159,890.84	\$164,855.98	\$129,699.26	\$253,334.89	\$83,433.88	\$0.00	\$3,222,401.78
157	East Millinocket School Department	\$1,252,786.31	\$816,261.42	\$13,800.50	\$171,588.08	\$324,914.21	\$343,038.13	\$307,859.47	\$74,653.56	\$560,327.03	\$52,325.00	\$18,968.12	\$3,936,521.83
1047	East Range CSD	\$96,341.93	\$0.00	\$779.68	\$3,463.30	\$4,476.76	\$16,525.63	\$27,205.53	\$66,318.33	\$65,845.72	\$0.00	\$0.00	\$280,956.88
160	Easton School Department	\$1,528,765.78	\$442,024.11	\$0.00	\$131,912.44	\$336,779.17	\$241,661.02	\$400,345.30	\$164,264.99	\$572,739.61	\$268,392.61	\$35,000.00	\$4,121,885.03
163	Eastport School Department	\$469,120.87	\$376,776.36	\$0.00	\$142,691.01	\$129,849.17	\$172,096.93	\$346,999.28	\$212,113.27	\$595,116.53	\$0.00	\$62,320.34	\$2,507,083.76
2071	Ecology Learning Center	\$488,099.00	\$149,540.00	\$0.00	\$149,593.00	\$164,144.00	\$95,657.00	\$46,950.00	\$168,595.00	\$221,197.00	\$0.00	\$109,097.00	\$1,592,872.00
166	Edgecomb School Department	\$1,442,660.39	\$662,978.21	\$0.00	\$3,616.93	\$89,794.76	\$117,681.94	\$209,647.27	\$136,118.61	\$295,797.61	\$0.00	\$25,000.00	\$2,983,295.72
1663	Ellsworth School Department	\$6,496,210.66	\$5,446,712.25	\$2,144,429.08	\$858,715.48	\$2,166,438.20	\$878,571.25	\$1,089,679.29	\$1,312,887.23	\$2,767,651.55	\$2,036,271.44	\$133,875.46	\$25,331,441.89
1627	Eustis Public Schools	\$578,901.38	\$128,871.07	\$0.00	\$75,797.69	\$226,030.67	\$107,715.89	\$207,597.23	\$89,804.20	\$206,882.16	\$0.00	\$27,607.09	\$1,649,207.38
174	Falmouth School Department	\$21,480,337.07	\$9,356,561.84	\$0.00	\$1,270,649.20	\$4,164,846.67	\$2,884,674.13	\$2,199,784.74	\$1,887,526.67	\$4,276,468.70	\$2,677,550.00	\$0.00	\$50,198,399.02
180	Fayette School Department	\$1,373,662.24	\$360,783.55	\$0.00	\$0.00	\$131,412.41	\$128,631.48	\$103,254.37	\$137,311.46	\$203,991.89	\$23,340.77	\$128,783.44	\$2,591,171.61
1631	Fiddlehead School of Arts and Science	\$1,123,370.09	\$795,457.28	\$0.00	\$7,967.89	\$89,216.58	\$114,680.21	\$363,479.90	\$65,730.46	\$256,795.23	\$28,539.82	\$385.04	\$2,845,622.50
1065	Five Town CSD	\$4,040,228.84	\$2,137,363.12	\$767,617.35	\$802,753.45	\$1,630,423.29	\$1,102,109.27	\$601,599.67	\$795,756.33	\$1,674,195.78	\$0.00	\$0.00	\$13,552,047.10
275	Frenchboro School Department	\$62,079.76	\$10,825.58	\$0.00	\$0.00	\$14,284.10	\$14,674.19	\$3,649.96	\$0.00	\$78,253.00	\$0.00	\$0.00	\$183,766.59
188	Georgetown School Department	\$1,456,872.56	\$300,036.15	\$0.00	\$4,223.22	\$44,105.00	\$131,303.13	\$178,153.93	\$182,921.95	\$214,192.40	\$0.00	\$10,000.00	\$2,521,808.34
190	Gilead School Department	\$204,709.00	\$277,522.00	\$3,425.00	\$0.00	\$0.00	\$7,007.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00	\$522,163.00
191	Glenburn Public Schools	\$4,786,194.65	\$1,609,021.39	\$0.00	\$63,174.80	\$559,341.27	\$303,329.31	\$296,115.72	\$359,355.37	\$778,032.19	\$81,997.58	\$19,578.94	\$8,856,141.22
193	Glenwood Plt School Dept.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
194	Gorham School Department	\$22,621,867.56	\$8,782,695.03	\$0.00	\$1,138,318.66	\$3,799,770.47	\$1,591,437.94	\$2,717,019.75	\$2,663,786.05	\$4,735,600.71	\$2,819,655.21	\$0.00	\$50,870,151.38
205	Grand Isle School Department	\$323,874.00	\$60,510.95	\$0.00	\$0.00	\$0.00	\$21,544.30	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$413,429.25
207	Grand Lake Stream Plt School Dept	\$51,950.50	\$11,839.07	\$0.00	\$0.00	\$0.00	\$9,272.52	\$0.00	\$13,361.28	\$0.00	\$0.00	\$0.00	\$86,423.37
1054	Great Salt Bay CSD	\$3,180,899.06	\$1,512,160.29	\$0.00	\$163,206.37	\$594,412.79	\$259,291.45	\$444,880.33	\$354,689.08	\$589,879.15	\$145,960.45	\$0.00	\$7,245,378.97
208	Greenbush School Department	\$1,568,204.23	\$1,305,036.96	\$0.00	\$42,124.35	\$115,093.23	\$154,641.54	\$233,684.74	\$237,445.24	\$288,347.21	\$0.00	\$0.00	\$3,944,577.50
210	Greenville School Department	\$1,180,487.12	\$554,330.20	\$9,354.75	\$171,559.25	\$367,231.29	\$286,536.83	\$207,246.35	\$113,773.61	\$643,112.96	\$120,836.64	\$41,000.00	\$3,695,469.00
1664	Hancock School Department	\$2,584,161.26	\$1,401,540.56	\$0.00	\$33,805.27	\$392,911.77	\$234,675.06	\$225,645.95	\$300,999.01	\$357,413.78	\$0.00	\$56,307.47	\$5,587,460.13
217	Harmony School Department	\$843,471.09	\$135,315.33	\$0.00	\$9,684.95	\$28,906.70	\$60,306.61	\$116,330.64	\$97,429.41	\$155,058.78	\$0.00	\$15,914.12	\$1,462,417.63
219	Hermon School Department	\$5,290,258.37	\$2,784,087.45	\$0.00	\$639,888.51	\$1,897,552.37	\$665,685.74	\$1,039,191.73	\$920,219.10	\$2,197,204.52	\$571,608.00	\$0.00	\$16,005,695.79
224	Highland Plt School Department	\$11,816.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$4,126.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,442.26
225	Hope School Department	\$1,501,416.81	\$731,853.82	\$0.00	\$27,705.87	\$371,548.77	\$150,961.07	\$223,130.73	\$157,763.39	\$260,197.07	\$0.00	\$0.00	\$3,424,577.53
1009	Indian Island	\$1,437,781.75	\$390,814.57	\$0.00	\$12,825.94	\$1,075,385.33	\$221,793.87	\$234,716.56	\$168,413.30	\$597,665.12	\$0.00	\$124,527.94	\$4,263,924.38
1011	Indian Township	\$2,606,082.51	\$968,382.76	\$0.00	\$9,015.65	\$431,967.36	\$504,576.49	\$1,171,795.42	\$291,986.65	\$473,538.94	\$0.00	\$251,555.67	\$6,708,901.45
227	Isle Au Haut School Department	\$137,817.86	\$4,098.82	\$0.00	\$0.00	\$0.00	\$24,570.47	\$819.20	\$602.85	\$40,914.52	\$0.00	\$0.00	\$208,823.72
229	Islesboro School Department	\$1,134,726.54	\$180,152.72	\$45,108.96	\$119,878.87	\$190,080.20	\$195,146.81	\$179,321.12	\$40,949.59	\$495,866.81	\$0.00	\$139,117.00	\$2,720,348.62
235	Jefferson School Department	\$3,156,477.29	\$1,623,824.20	\$0.00	\$46,376.49	\$497,988.89	\$216,315.18	\$345,756.40	\$461,883.83	\$638,127.32	\$0.00	\$0.00	\$6,986,749.60
237	Jonesboro School Department	\$619,720.75	\$252,881.65	\$0.00	\$4,961.81	\$3,055.76	\$49,358.98	\$55,346.96	\$91,888.37	\$115,102.40	\$0.00	\$0.00	\$1,192,316.68
239	Jonesport School Department	\$743,918.81	\$207,978.89	\$0.00	\$27,648.58	\$170,562.53	\$79,071.95	\$179,977.11	\$32,000.00	\$469,124.24	\$0.00	\$7,613.00	\$1,917,895.11
242	Kittery School Department	\$8,464,377.04	\$4,697,873.90	\$24,820.00	\$413,970.08	\$2,528,387.24	\$1,285,017.24	\$1,368,014.22	\$1,011,511.03	\$1,826,649.14	\$459,075.00	\$0.00	\$22,079,694.89
1351	Lake View Plt. School Department	\$68,074.29	\$147.40	\$0.00	\$0.00	\$0.00	\$5,075.00	\$0.00	\$3,545.16	\$0.00	\$0.00	\$0.00	\$76,841.85
247	Lakeville School Department	\$33,983.40	\$7,272.86	\$197.15	\$0.00	\$0.00	\$4,178.68	\$0.00	\$1,452.50	\$0.00	\$0.00	\$0.00	\$47,084.59
1665	Lamoine School Department	\$1,582,109.54	\$936,980.88	\$0.00	\$38,683.01	\$265,614.27	\$194,785.49	\$184,086.80	\$203,064.32	\$222,343.09	\$0.00	\$0.00	\$3,627,667.40

Resident Expenditures by Budget Category - FY 2024-25
(Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
1	STATE TOTAL	\$1,273,064,310.39	\$631,816,437.01	\$53,929,438.67	\$73,472,039.74	\$279,348,557.61	\$117,289,552.86	\$170,722,223.43	\$184,212,571.03	\$377,276,695.94	\$170,590,576.32	\$7,430,440.15	\$3,339,152,843.15
250	Lewiston School Department	\$35,254,816.49	\$31,238,950.26	\$4,726,465.60	\$1,709,147.63	\$8,394,721.56	\$2,880,857.72	\$3,984,732.74	\$6,592,752.84	\$8,923,441.86	\$6,727,426.23	\$20,950.00	\$110,454,262.93
2040	Limestone Public Schools	\$1,473,850.13	\$588,312.41	\$0.00	\$54,006.39	\$356,022.86	\$204,389.45	\$227,209.32	\$345,500.26	\$228,972.50	\$800,052.99	\$500.00	\$4,278,816.31
264	Lincolnvile School Department	\$1,699,993.79	\$973,440.21	\$0.00	\$48,973.87	\$397,683.59	\$203,171.41	\$265,421.57	\$343,140.09	\$344,529.03	\$333,203.18	\$0.00	\$4,609,556.74
266	Lisbon School Department	\$8,427,850.60	\$3,451,460.90	\$0.00	\$424,806.16	\$1,786,745.42	\$618,469.90	\$1,248,340.92	\$1,231,660.61	\$2,055,583.59	\$1,131,918.20	\$53,375.58	\$20,430,211.88
387	Long Island School Department	\$355,255.00	\$22,637.00	\$0.00	\$0.00	\$6,408.00	\$50,127.00	\$21,889.00	\$0.00	\$56,207.00	\$0.00	\$2,837.00	\$515,360.00
1401	Lowell School Department	\$517,676.06	\$96,664.52	\$2,694.38	\$0.00	\$0.00	\$27,722.19	\$0.00	\$41,979.17	\$0.00	\$0.00	\$0.00	\$686,736.32
277	Machias School Department	\$1,095,613.99	\$615,201.73	\$1,501,040.08	\$316,960.52	\$428,488.59	\$210,984.92	\$443,268.02	\$169,879.71	\$774,175.14	\$20,325.28	\$0.00	\$5,575,937.98
1412	Machiasport School Department	\$829,222.32	\$377,338.65	\$0.00	\$20,324.93	\$1,235.74	\$54,032.93	\$85,253.91	\$47,038.86	\$121,866.26	\$0.00	\$0.00	\$1,536,313.60
281	Macwahoc Plt School Dept	\$54,070.91	\$15,887.28	\$328.58	\$0.00	\$0.00	\$9,695.24	\$0.00	\$2,707.01	\$0.00	\$0.00	\$0.00	\$82,689.02
282	Madawaska School Department	\$2,431,866.86	\$1,556,530.28	\$0.00	\$150,739.84	\$877,214.01	\$416,687.40	\$459,662.79	\$514,344.28	\$1,937,493.95	\$0.00	\$0.00	\$8,344,539.41
1501	Maine Academy of Natural Sciences	\$856,034.03	\$203,289.54	\$0.00	\$0.00	\$153,632.12	\$156,678.33	\$279,086.39	\$230,078.81	\$458,684.89	\$0.00	\$100,956.55	\$2,438,440.66
1762	Maine Arts Academy	\$1,397,151.00	\$25,896.60	\$145,980.09	\$0.00	\$0.00	\$228,167.03	\$202,501.80	\$445,180.67	\$675,931.44	\$0.00	\$1,681.38	\$3,122,490.01
1672	Maine Connections Academy	\$2,323,044.68	\$1,039,207.02	\$0.00	\$6,020.11	\$988,871.94	\$649,783.48	\$606,647.53	\$0.00	\$121,207.79	\$0.00	\$0.00	\$5,734,782.55
1739	Maine Virtual Academy	\$2,697,292.14	\$1,039,577.21	\$0.00	\$0.00	\$310,069.28	\$1,006,871.49	\$34,327.94	\$0.00	\$15,000.00	\$0.00	\$0.00	\$5,103,138.06
290	Marshfield School Department	\$704,817.41	\$127,558.78	\$0.00	\$0.00	\$0.00	\$54,101.80	\$0.00	\$55,162.52	\$0.00	\$0.00	\$0.00	\$941,640.51
293	Meddybemps School Department	\$40,355.00	\$12,283.95	\$0.00	\$0.00	\$0.00	\$8,779.00	\$0.00	\$17,744.43	\$0.00	\$0.00	\$0.00	\$79,162.38
548	Medford School Department	\$401,363.04	\$85,995.30	\$0.00	\$0.00	\$0.00	\$8,735.00	\$0.00	\$42,846.82	\$0.00	\$0.00	\$0.00	\$538,940.16
294	Medway School Department	\$1,039,656.16	\$356,711.68	\$9,594.64	\$60,937.49	\$175,521.78	\$172,006.09	\$155,632.18	\$170,574.99	\$326,229.74	\$0.00	\$5,000.00	\$2,471,864.75
296	Milford School Department	\$2,964,628.86	\$1,184,261.16	\$0.00	\$58,929.07	\$209,813.85	\$187,858.35	\$263,918.94	\$227,437.10	\$289,934.21	\$0.00	\$0.00	\$5,386,781.54
298	Millinocket School Department	\$2,548,287.32	\$1,789,185.37	\$28,061.02	\$271,318.16	\$426,616.91	\$727,909.08	\$499,555.56	\$256,817.44	\$1,377,869.18	\$96,923.88	\$15,000.00	\$8,037,543.92
304	Monhegan Plt School Dept	\$127,177.23	\$0.00	\$0.00	\$0.00	\$13,274.00	\$68,964.45	\$0.00	\$0.00	\$14,206.73	\$0.00	\$0.00	\$223,622.41
1058	Moosabec CSD	\$370,219.69	\$148,427.82	\$65,377.78	\$101,742.48	\$149,340.40	\$92,036.80	\$114,326.15	\$191,331.21	\$369,852.34	\$0.00	\$16,429.64	\$1,619,084.31
1995	Moro Plantation Public Schools	\$76,835.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,835.69
311	Mount Desert School Department	\$2,123,820.11	\$763,779.66	\$0.00	\$88,562.32	\$578,996.88	\$118,497.66	\$307,213.50	\$257,027.33	\$669,587.71	\$0.00	\$80,000.00	\$4,987,485.17
616	MSAD 10	\$231,687.60	\$17,951.23	\$0.00	\$0.00	\$0.00	\$18,888.25	\$0.00	\$34,960.00	\$0.00	\$0.00	\$0.00	\$303,487.08
696	MSAD 27	\$4,594,935.22	\$1,948,523.79	\$0.00	\$388,792.49	\$1,177,266.38	\$511,352.88	\$745,497.59	\$532,555.05	\$1,650,028.46	\$0.00	\$0.00	\$11,548,951.86
798	MSAD 46	\$4,279,418.43	\$1,926,285.99	\$2,071,874.07	\$467,372.77	\$1,267,099.05	\$470,001.96	\$807,667.84	\$725,151.53	\$1,170,917.09	\$1,644,317.84	\$0.00	\$14,830,106.57
994	MSAD 76	\$596,168.17	\$131,372.80	\$0.00	\$20,482.18	\$86,005.91	\$41,703.56	\$90,405.92	\$124,079.28	\$168,727.00	\$0.00	\$60,000.00	\$1,318,944.82
1036	Mt Desert CSD	\$3,316,143.26	\$1,852,739.98	\$6,963.98	\$987,592.65	\$1,557,563.07	\$258,414.02	\$749,101.31	\$541,951.18	\$2,180,714.12	\$0.00	\$166,967.41	\$11,618,150.98
315	Nashville Plt School Department	\$96,754.92	\$8,999.78	\$0.00	\$0.00	\$0.00	\$6,235.50	\$0.00	\$8,058.76	\$0.00	\$0.00	\$0.00	\$120,048.96
317	New Sweden School Department	\$556,067.71	\$143,031.06	\$0.00	\$0.00	\$0.00	\$63,371.54	\$0.00	\$157,059.46	\$0.00	\$0.00	\$0.00	\$919,529.77
316	Newcastle School Department	\$1,500,959.69	\$216,110.58	\$0.00	\$0.00	\$15,364.54	\$57,223.40	\$0.00	\$84,891.58	\$0.00	\$0.00	\$0.00	\$1,874,549.79
319	Nobleboro School Department	\$2,396,561.87	\$701,383.49	\$0.00	\$53,083.97	\$384,793.89	\$139,446.83	\$233,716.51	\$317,159.17	\$308,847.89	\$0.00	\$0.00	\$4,534,993.62
321	Northfield School Department	\$227,870.25	\$11,897.13	\$0.00	\$0.00	\$0.00	\$12,987.69	\$0.00	\$21,125.90	\$0.00	\$0.00	\$0.00	\$273,880.97
1735	Northport Public Schools	\$1,357,048.16	\$677,756.47	\$0.00	\$26,069.95	\$209,930.97	\$154,302.13	\$209,990.92	\$139,110.91	\$252,777.19	\$286,877.38	\$83,768.72	\$3,397,632.80
335	Orient School Department	\$142,852.92	\$16,895.52	\$0.00	\$0.00	\$0.00	\$20,386.92	\$0.00	\$14,446.25	\$0.00	\$0.00	\$0.00	\$194,581.61
342	Orrington School Department	\$4,227,974.52	\$1,188,777.33	\$0.00	\$116,411.24	\$530,123.20	\$238,331.26	\$386,794.09	\$599,310.83	\$753,416.85	\$0.00	\$74,243.45	\$8,115,382.77
345	Otis School Department	\$769,289.80	\$271,117.57	\$0.00	\$16,227.07	\$88,303.32	\$65,828.73	\$272,821.82	\$35,460.15	\$230,827.82	\$0.00	\$0.00	\$1,749,876.28
349	Pembroke School Department	\$630,094.25	\$204,105.20	\$0.00	\$10,253.51	\$55,032.59	\$101,539.25	\$184,301.21	\$131,145.81	\$194,059.18	\$36,638.59	\$51,105.19	\$1,598,274.78
351	Penobscot School Department	\$1,346,697.17	\$258,075.81	\$0.00	\$12,002.95	\$90,219.27	\$91,064.35	\$120,572.13	\$100,067.12	\$193,004.47	\$0.00	\$0.00	\$2,211,703.27
353	Perry School Department	\$756,012.40	\$117,517.52	\$0.00	\$8,999.31	\$51,396.27	\$126,081.16	\$99,094.67	\$79,435.00	\$144,087.06	\$0.00	\$26,987.39	\$1,409,610.78
1013	Pleasant Point	\$2,589,561.92	\$859,169.98	\$0.00	\$11,353.37	\$144,490.85	\$427,193.04	\$1,314,801.55	\$244,677.96	\$740,195.65	\$0.00	\$327,917.58	\$6,659,361.90
1509	Portage Lake	\$426,998.29	\$50,735.45	\$0.00	\$0.00	\$0.00	\$23,878.49	\$0.00	\$31,066.00	\$0.00	\$33,562.00	\$0.00	\$566,240.23
364	Portland Public Schools	\$55,457,161.92	\$25,468,539.94	\$4,004,632.38	\$2,139,540.70	\$14,596,980.72	\$5,947,650.73	\$6,659,682.65	\$4,073,731.98	\$14,996,891.42	\$9,023,420.83	\$822,678.01	\$143,190,911.28
389	Princeton School Department	\$1,083,680.24	\$509,334.38	\$0.00	\$24,441.67	\$5,169.74	\$125,806.61	\$140,299.42	\$103,595.22	\$137,953.28	\$0.00	\$20,000.00	\$2,150,280.56
399	Reed Plt School Department	\$72,978.97	\$11,512.46	\$722.88	\$0.00	\$0.00	\$10,740.12	\$0.00	\$5,252.34	\$0.00	\$0.00	\$0.00	\$101,206.77
2195	Richmond School Department	\$3,374,349.96	\$1,221,021.83	\$0.00	\$265,412.20	\$738,206.12	\$361,428.48	\$506,610.05	\$349,278.85	\$878,727.98	\$0.00	\$1,186.27	\$7,696,221.74
405	Robbinston School Department	\$674,509.82	\$243,897.89	\$0.00	\$0.00	\$0.00	\$51,762.32	\$0.00	\$57,395.64	\$0.00	\$0.00	\$0.00	\$1,027,565.67
408	Roque Bluffs School Department	\$125,672.64	\$21,629.47	\$0.00	\$0.00	\$0.00	\$17,262.39	\$0.00	\$33,808.98	\$0.00	\$0.00	\$0.00	\$198,373.48
1438	RSU 01	\$12,153,228.66	\$7,303,926.52	\$2,106,849.23	\$752,414.89	\$3,938,851.66	\$715,499.98	\$2,212,796.85	\$1,937,429.07	\$3,791,949.85	\$6,529,675.00	\$0.00	\$41,442,621.71

Resident Expenditures by Budget Category - FY 2024-25
(Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
1	STATE TOTAL	\$1,273,064,310.39	\$631,816,437.01	\$53,929,438.67	\$73,472,039.74	\$279,348,557.61	\$117,289,552.86	\$170,722,223.43	\$184,212,571.03	\$377,276,695.94	\$170,590,576.32	\$7,430,440.15	\$3,339,152,843.15
1445	RSU 02	\$9,626,521.96	\$5,107,088.45	\$0.00	\$735,438.21	\$2,573,724.36	\$1,069,823.45	\$1,547,761.03	\$1,642,128.05	\$3,311,796.81	\$2,525,733.59	\$85,029.12	\$28,225,045.03
561	RSU 03/MSAD 03	\$6,936,761.17	\$3,088,563.93	\$13,587.96	\$522,032.50	\$1,501,974.36	\$732,703.33	\$1,180,748.29	\$1,930,159.42	\$2,628,962.45	\$2,038,136.41	\$0.00	\$20,573,629.82
1446	RSU 04	\$7,349,095.33	\$4,971,432.60	\$0.00	\$444,244.76	\$2,379,220.63	\$701,030.04	\$1,057,427.84	\$1,190,466.58	\$3,770,792.67	\$433,655.76	\$0.00	\$22,297,366.21
1449	RSU 05	\$18,157,202.76	\$5,728,627.12	\$289,668.00	\$1,032,642.09	\$4,352,045.77	\$1,196,618.99	\$2,292,261.87	\$1,723,078.07	\$4,639,586.69	\$1,111,063.52	\$185,334.00	\$40,708,128.88
587	RSU 06/MSAD 06	\$23,807,632.07	\$11,512,112.55	\$0.00	\$1,142,584.60	\$5,075,268.07	\$1,492,228.80	\$2,608,303.64	\$4,481,766.62	\$7,606,557.07	\$1,593,014.76	\$3,402.45	\$59,322,870.63
601	RSU 07/MSAD 07	\$1,332,749.58	\$276,084.12	\$21,789.95	\$61,047.84	\$196,944.66	\$271,264.87	\$263,918.97	\$56,095.76	\$290,328.03	\$101,388.75	\$40,480.93	\$2,912,093.46
603	RSU 08/MSAD 08	\$1,633,578.80	\$880,162.96	\$42,050.77	\$122,856.78	\$317,684.55	\$240,872.57	\$313,277.70	\$82,592.04	\$462,270.04	\$0.00	\$4,930.17	\$4,100,276.38
1508	RSU 09	\$12,087,174.51	\$7,395,958.79	\$3,407,264.41	\$656,520.47	\$3,788,831.88	\$1,439,184.10	\$1,928,267.17	\$2,826,543.86	\$5,542,767.44	\$3,941,935.21	\$0.00	\$43,014,447.84
1450	RSU 10	\$11,517,107.05	\$8,032,628.09	\$229,514.62	\$853,264.28	\$3,046,595.48	\$881,931.67	\$1,885,588.22	\$2,602,589.03	\$3,572,487.70	\$2,406,721.96	\$0.00	\$35,028,428.10
617	RSU 11/MSAD 11	\$12,188,598.06	\$4,764,276.43	\$0.00	\$612,978.96	\$3,156,472.37	\$884,336.48	\$1,742,392.01	\$2,174,335.71	\$3,613,779.53	\$0.00	\$5,303.21	\$29,142,472.76
1451	RSU 12	\$14,274,380.06	\$5,770,256.53	\$0.00	\$147,728.19	\$1,106,943.41	\$580,840.47	\$894,138.40	\$1,773,025.60	\$2,209,327.87	\$1,245,246.18	\$0.00	\$28,001,886.71
1452	RSU 13	\$13,687,333.50	\$8,185,070.58	\$565,773.46	\$820,266.23	\$3,386,183.40	\$945,581.72	\$2,043,322.54	\$2,023,803.25	\$5,204,191.19	\$2,045,578.98	\$0.00	\$38,907,104.85
1455	RSU 14	\$22,979,872.53	\$9,641,737.33	\$0.00	\$1,188,258.08	\$5,194,255.78	\$1,533,416.14	\$3,184,240.47	\$3,516,892.93	\$8,994,965.67	\$1,286,375.00	\$20,568.22	\$57,540,582.15
635	RSU 15/MSAD 15	\$12,456,977.36	\$6,473,211.21	\$0.00	\$960,173.53	\$3,098,634.64	\$1,049,118.55	\$1,623,306.98	\$1,784,323.02	\$3,274,807.41	\$532,615.32	\$0.00	\$31,253,168.02
1456	RSU 16	\$10,886,901.16	\$5,556,528.99	\$0.00	\$596,030.95	\$2,496,311.61	\$561,525.81	\$1,641,773.07	\$2,010,483.39	\$3,167,212.59	\$412,114.70	\$0.00	\$27,328,882.27
646	RSU 17/MSAD 17	\$18,745,901.67	\$9,296,715.68	\$324,244.98	\$1,047,786.88	\$4,232,266.83	\$1,467,152.41	\$2,883,486.65	\$3,628,792.84	\$6,791,022.96	\$576,797.00	\$0.00	\$48,994,167.90
1457	RSU 18	\$18,903,813.23	\$6,479,611.29	\$0.00	\$930,452.09	\$4,357,672.39	\$1,099,179.82	\$2,533,884.52	\$2,655,425.52	\$6,695,429.37	\$279,423.92	\$124,695.23	\$44,059,587.38
1458	RSU 19	\$12,050,259.60	\$4,516,804.97	\$87,884.58	\$847,133.41	\$2,589,227.04	\$844,201.05	\$1,472,558.34	\$2,632,403.79	\$3,053,164.49	\$4,510,487.35	\$0.00	\$32,604,124.62
1459	RSU 20	\$2,578,670.32	\$2,563,845.73	\$5,897.04	\$180,177.42	\$1,175,013.00	\$582,360.91	\$622,701.84	\$927,679.50	\$1,748,454.63	\$12,031.06	\$0.00	\$10,396,831.45
1460	RSU 21	\$22,207,341.65	\$10,436,754.91	\$56,670.25	\$1,363,938.87	\$4,233,060.63	\$2,356,015.96	\$2,419,562.51	\$3,337,698.00	\$5,559,540.87	\$4,655,135.05	\$175,000.00	\$56,800,718.70
1615	RSU 22	\$12,765,850.95	\$7,966,278.38	\$0.00	\$1,081,037.11	\$3,720,986.10	\$887,354.87	\$1,766,425.08	\$1,537,273.57	\$3,974,994.38	\$2,998,897.33	\$0.00	\$36,699,097.77
1461	RSU 23	\$6,493,673.56	\$3,387,959.61	\$0.00	\$486,606.99	\$1,645,515.57	\$714,742.10	\$838,498.31	\$714,505.42	\$2,090,822.92	\$0.00	\$216,112.06	\$16,588,436.54
1462	RSU 24	\$6,344,944.53	\$3,458,438.27	\$51,265.57	\$308,299.96	\$1,568,080.06	\$757,854.04	\$1,159,523.60	\$1,306,638.98	\$2,777,018.68	\$3,670,787.32	\$50,000.00	\$21,452,851.01
1464	RSU 25	\$5,634,191.16	\$3,353,972.37	\$7,377.14	\$493,204.45	\$1,420,660.39	\$491,966.67	\$982,132.07	\$1,685,029.40	\$1,880,719.06	\$379,976.29	\$0.00	\$16,329,229.00
1465	RSU 26	\$4,144,234.18	\$3,099,091.04	\$0.00	\$782,196.03	\$1,363,882.51	\$634,953.46	\$905,349.71	\$413,810.34	\$1,988,121.89	\$1,328,962.38	\$0.00	\$14,660,601.54
703	RSU 28/MSAD 28	\$6,544,139.57	\$3,125,173.13	\$0.00	\$171,952.36	\$1,413,070.81	\$402,676.39	\$890,136.55	\$581,875.98	\$2,084,724.76	\$3,409,128.83	\$0.00	\$18,622,878.38
707	RSU 29/MSAD 29	\$6,273,258.50	\$3,170,681.42	\$0.00	\$330,883.55	\$1,519,021.54	\$666,136.73	\$657,576.43	\$902,082.82	\$1,848,814.14	\$0.00	\$0.00	\$15,368,455.13
713	RSU 30/MSAD 30	\$1,800,469.36	\$1,047,611.51	\$13,471.92	\$28,943.82	\$237,400.76	\$219,478.52	\$250,975.53	\$305,855.13	\$434,352.54	\$29,083.80	\$0.00	\$4,367,642.89
718	RSU 31/MSAD 31	\$2,380,503.33	\$1,463,587.13	\$24,972.34	\$236,909.78	\$388,168.92	\$392,394.82	\$394,541.18	\$536,989.54	\$1,045,026.03	\$50,627.75	\$0.00	\$6,913,720.82
722	RSU 32/MSAD 32	\$1,226,903.78	\$626,111.90	\$0.00	\$136,276.77	\$380,616.94	\$262,286.28	\$341,818.27	\$199,229.31	\$707,932.44	\$99,063.68	\$0.00	\$3,980,239.37
726	RSU 33/MSAD 33	\$1,345,738.24	\$391,359.25	\$1,655,731.52	\$141,712.75	\$481,993.89	\$205,359.76	\$204,229.57	\$217,092.02	\$618,648.05	\$0.00	\$0.00	\$5,261,865.05
1466	RSU 34	\$7,214,575.79	\$4,472,141.46	\$0.00	\$712,946.88	\$1,859,651.73	\$476,695.44	\$1,336,015.02	\$688,006.98	\$2,354,234.15	\$372,854.02	\$0.00	\$19,487,121.47
743	RSU 35/MSAD 35	\$14,260,801.25	\$6,377,116.50	\$94,810.00	\$1,095,483.35	\$3,904,527.01	\$1,253,217.95	\$2,088,471.55	\$2,384,798.03	\$3,527,468.54	\$0.00	\$35,024.10	\$35,021,718.28
753	RSU 37/MSAD 37	\$3,186,503.66	\$2,020,104.85	\$1,265,478.39	\$255,907.48	\$771,998.69	\$460,666.09	\$694,299.74	\$682,295.45	\$1,550,050.27	\$59,324.80	\$60,000.00	\$11,006,629.42
1467	RSU 38	\$8,310,266.45	\$3,063,435.11	\$0.00	\$529,323.78	\$2,183,369.45	\$694,534.97	\$1,409,130.62	\$1,081,027.20	\$3,190,146.39	\$0.00	\$100,627.21	\$20,561,861.18
1468	RSU 39	\$5,856,427.69	\$2,643,825.86	\$1,981,495.24	\$579,463.11	\$1,611,968.95	\$742,059.41	\$819,199.89	\$826,917.20	\$1,889,093.70	\$3,356,069.17	\$0.00	\$20,306,520.22
765	RSU 40/MSAD 40	\$13,684,038.51	\$7,804,676.07	\$669,463.46	\$607,427.24	\$3,290,940.58	\$1,140,964.89	\$2,170,591.89	\$2,705,466.15	\$5,730,362.59	\$671,905.09	\$0.00	\$38,475,836.47
774	RSU 41/MSAD 41	\$2,680,680.98	\$2,755,439.68	\$25,171.49	\$187,192.63	\$595,177.83	\$504,481.49	\$642,187.89	\$588,875.58	\$1,353,737.51	\$202,043.03	\$0.00	\$9,534,988.11
780	RSU 42/MSAD 42	\$1,758,020.00	\$830,504.35	\$0.00	\$197,696.70	\$390,655.04	\$307,062.52	\$290,560.61	\$244,909.87	\$659,872.36	\$0.00	\$0.00	\$4,679,281.45
789	RSU 44/MSAD 44	\$4,129,676.77	\$1,750,510.89	\$55,588.82	\$308,063.16	\$1,251,332.55	\$508,369.88	\$953,521.05	\$1,181,604.98	\$1,888,467.79	\$0.00	\$0.00	\$12,027,135.89
795	RSU 45/MSAD 45	\$1,728,611.16	\$922,065.33	\$0.00	\$192,085.12	\$373,323.67	\$180,184.31	\$353,168.83	\$250,356.53	\$645,357.77	\$0.00	\$81,405.23	\$4,726,557.95
826	RSU 49/MSAD 49	\$10,429,099.98	\$4,407,414.93	\$0.00	\$692,799.24	\$2,588,601.43	\$1,078,394.67	\$1,567,760.16	\$2,247,301.25	\$4,771,419.86	\$1,556,708.35	\$0.00	\$29,339,499.87
1500	RSU 50	\$1,965,691.83	\$1,172,617.28	\$0.00	\$171,941.53	\$495,842.75	\$246,433.23	\$378,719.35	\$353,343.73	\$951,563.85	\$0.00	\$0.00	\$5,736,153.55
839	RSU 51/MSAD 51	\$21,046,193.15	\$8,835,395.97	\$0.00	\$952,148.88	\$3,935,677.88	\$1,674,252.42	\$1,934,546.90	\$2,289,437.74	\$5,601,064.76	\$2,867,043.75	\$0.00	\$49,135,761.45
847	RSU 52/MSAD 52	\$12,580,542.74	\$8,697,143.26	\$0.00	\$888,143.10	\$2,781,699.26	\$741,881.53	\$1,911,237.18	\$2,537,608.33	\$4,258,666.05	\$270,908.02	\$0.00	\$34,667,829.47
854	RSU 53/MSAD 53	\$7,905,417.38	\$1,951,394.29	\$0.00	\$130,004.25	\$731,543.24	\$456,003.29	\$792,054.28	\$620,330.26	\$1,042,932.73	\$0.00	\$15,854.40	\$13,645,534.12
860	RSU 54/MSAD 54	\$13,010,951.35	\$10,321,874.83	\$2,702,268.74	\$856,382.76	\$2,847,887.28	\$888,651.39	\$1,872,395.21	\$2,028,232.34	\$4,199,461.24	\$6,805,768.41	\$0.00	\$45,533,873.55
874	RSU 55/MSAD 55	\$5,235,369.64	\$2,573,790.05	\$0.00	\$556,833.23	\$1,092,466.52	\$562,147.10	\$926,682.00	\$1,274,429.11	\$1,804,148.91	\$900,312.64	\$0.00	\$14,926,179.20
1826	RSU 56	\$4,074,988.40	\$2,894,526.10	\$96,649.36	\$546,986.32	\$1,615,800.33	\$551,673.62	\$577,481.48	\$1,769,427.96	\$1,784,277.04	\$702,618.48	\$18,691.24	\$14,633,120.33
888	RSU 57/MSAD 57	\$18,207,587.24	\$8,913,480.59	\$87,927.25	\$1,019,620.72	\$4,387,196.59	\$1,354,545.78	\$2,362,988.86	\$4,067,732.49	\$8,824,334.26	\$1,303,072.00	\$285,814.01	\$50,814,299.79
898	RSU 58/MSAD 58	\$1,797,379.47	\$2,462,149.06	\$0.00	\$329,400.51	\$962,680.24	\$588,968.01	\$689,731.35	\$727,391.54	\$1,543,044.97	\$45,972.74	\$69,336.08	\$9,216,053.97

Resident Expenditures by Budget Category - FY 2024-25
(Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
1	STATE TOTAL	\$1,273,064,310.39	\$631,816,437.01	\$53,929,438.67	\$73,472,039.74	\$279,348,557.61	\$117,289,552.86	\$170,722,223.43	\$184,212,571.03	\$377,276,695.94	\$170,590,576.32	\$7,430,440.15	\$3,339,152,843.15
905	RSU 59/MSAD 59	\$4,226,414.01	\$1,598,123.60	\$0.00	\$421,479.20	\$954,283.33	\$431,986.41	\$810,705.85	\$495,728.44	\$1,443,487.18	\$0.00	\$0.00	\$10,382,208.02
913	RSU 60/MSAD 60	\$19,170,280.21	\$8,271,582.75	\$93,653.96	\$1,271,840.90	\$4,824,923.40	\$1,514,257.28	\$2,600,072.73	\$3,523,755.42	\$6,675,569.80	\$0.00	\$0.00	\$47,945,936.45
922	RSU 61/MSAD 61	\$8,826,651.93	\$6,359,587.04	\$1,720,133.37	\$859,161.86	\$3,048,634.36	\$1,037,055.86	\$1,833,689.16	\$2,247,090.65	\$3,833,882.37	\$1,368,874.98	\$30,296.28	\$31,165,057.86
932	RSU 63/MSAD 63	\$6,018,185.25	\$1,559,021.80	\$0.00	\$66,118.17	\$630,955.73	\$495,146.14	\$453,566.90	\$576,822.61	\$1,575,469.14	\$175,504.05	\$0.00	\$11,550,789.79
936	RSU 64/MSAD 64	\$5,837,705.38	\$2,179,159.07	\$0.00	\$373,657.30	\$1,107,143.90	\$446,302.88	\$1,015,152.54	\$1,546,767.66	\$1,446,999.64	\$1,819,050.66	\$0.00	\$15,771,939.03
944	RSU 65/MSAD 65	\$0.00	\$0.00	\$0.00	\$0.00	\$179.55	\$74,626.42	\$0.00	\$0.00	\$11,895.28	\$0.00	\$0.00	\$86,701.25
1469	RSU 67	\$4,395,966.44	\$2,486,286.69	\$55,004.86	\$520,313.85	\$1,224,723.99	\$745,600.25	\$843,043.74	\$565,927.40	\$1,695,957.90	\$0.00	\$60,000.00	\$12,592,825.12
951	RSU 68/MSAD 68	\$7,394,733.00	\$2,003,815.85	\$32,818.52	\$147,714.00	\$657,267.23	\$379,100.76	\$333,128.07	\$782,536.92	\$866,995.56	\$556,235.86	\$0.00	\$13,154,345.77
957	RSU 70/MSAD 70	\$2,209,650.15	\$1,132,241.53	\$0.00	\$185,758.87	\$420,609.66	\$470,414.84	\$326,988.30	\$429,599.61	\$924,316.82	\$0.00	\$0.00	\$6,099,579.78
1733	RSU 71	\$9,675,080.70	\$6,335,985.89	\$23,165.04	\$933,618.31	\$3,347,358.54	\$847,831.16	\$1,799,520.21	\$1,468,598.53	\$3,995,585.75	\$1,274,944.36	\$0.00	\$29,701,688.49
969	RSU 72/MSAD 72	\$11,017,486.92	\$4,734,941.28	\$0.00	\$134,470.30	\$1,361,850.50	\$677,185.78	\$555,737.04	\$1,092,272.69	\$1,547,951.09	\$1,320,713.33	\$65,000.00	\$22,507,608.93
1498	RSU 73	\$8,944,697.51	\$4,966,905.77	\$0.00	\$551,845.83	\$2,108,621.31	\$631,714.11	\$1,213,936.94	\$1,844,713.80	\$2,578,547.12	\$626,639.92	\$0.00	\$23,467,622.31
976	RSU 74/MSAD 74	\$3,930,518.69	\$2,042,038.62	\$0.00	\$191,185.02	\$990,920.88	\$465,914.65	\$676,323.40	\$826,984.85	\$2,285,901.27	\$368,749.45	\$0.00	\$11,778,536.83
984	RSU 75/MSAD 75	\$17,847,385.05	\$11,648,100.94	\$415,734.00	\$903,092.14	\$6,288,008.53	\$1,836,851.80	\$2,531,840.66	\$3,426,672.90	\$5,612,871.49	\$5,410,917.08	\$0.00	\$55,921,474.59
1480	RSU 78	\$1,641,556.96	\$822,659.60	\$0.00	\$132,733.81	\$496,194.85	\$275,817.84	\$305,322.09	\$404,074.12	\$1,093,986.43	\$0.00	\$0.00	\$5,172,345.70
551	RSU 79/MSAD 01	\$7,538,528.88	\$3,345,458.20	\$1,595,993.13	\$945,344.33	\$2,585,937.43	\$653,311.45	\$1,317,313.85	\$2,534,279.73	\$3,685,689.53	\$18,701.43	\$135,200.67	\$24,355,758.63
570	RSU 80/MSAD 04	\$2,345,954.47	\$1,444,302.76	\$22,804.70	\$193,135.27	\$788,128.14	\$436,394.75	\$511,881.62	\$467,391.77	\$1,029,912.19	\$0.00	\$15,526.06	\$7,255,431.73
626	RSU 82/MSAD 12	\$668,821.94	\$514,127.59	\$0.00	\$108,203.11	\$104,460.34	\$193,066.14	\$209,352.34	\$105,601.26	\$264,315.15	\$0.00	\$0.00	\$2,167,947.87
628	RSU 83/MSAD 13	\$1,417,236.23	\$936,137.22	\$0.00	\$114,737.08	\$216,290.12	\$327,067.81	\$232,905.81	\$116,896.17	\$432,474.70	\$41,602.20	\$45,000.00	\$3,880,347.34
633	RSU 84/MSAD 14	\$470,552.63	\$637,693.22	\$2,682.00	\$112,893.94	\$209,404.95	\$468,645.85	\$169,182.81	\$147,672.64	\$171,797.50	\$0.00	\$33,472.66	\$2,423,998.20
662	RSU 85/MSAD 19	\$1,223,135.49	\$329,903.51	\$0.00	\$14,054.29	\$18,361.26	\$160,524.54	\$214,867.26	\$146,786.21	\$509,706.80	\$0.00	\$58,911.51	\$2,676,250.87
664	RSU 86/MSAD 20	\$2,942,091.96	\$1,341,203.96	\$0.00	\$174,677.46	\$735,264.99	\$364,249.67	\$543,316.98	\$558,847.31	\$744,889.17	\$0.00	\$15,000.00	\$7,419,541.50
681	RSU 87/MSAD 23	\$6,430,762.19	\$2,264,503.47	\$0.00	\$66,423.50	\$641,864.94	\$325,110.89	\$492,143.88	\$1,072,117.78	\$1,705,920.78	\$0.00	\$1,108.33	\$12,999,955.76
685	RSU 88/MSAD 24	\$1,617,041.15	\$586,020.09	\$515,105.11	\$99,383.59	\$250,690.95	\$245,664.15	\$153,804.14	\$220,133.41	\$494,772.73	\$0.00	\$0.00	\$4,182,615.32
1997	RSU 89	\$1,175,806.47	\$650,926.27	\$2,902.50	\$169,762.07	\$456,355.45	\$322,782.36	\$373,142.68	\$345,194.03	\$2,430,998.10	\$0.00	\$2,550.00	\$5,930,419.93
1662	Saco School Department	\$27,744,718.19	\$11,284,442.49	\$0.00	\$272,155.01	\$2,668,039.91	\$1,161,186.94	\$1,429,333.44	\$2,416,883.76	\$3,797,471.98	\$0.00	\$0.00	\$50,774,231.72
1738	Saint George Public Schools	\$3,169,132.61	\$1,758,212.38	\$108,567.42	\$31,394.76	\$377,258.02	\$466,337.26	\$176,958.53	\$354,030.97	\$477,435.18	\$0.00	\$0.00	\$6,919,327.13
416	Sanford School Department	\$17,329,437.38	\$12,335,477.13	\$4,274,103.25	\$1,093,828.12	\$3,963,347.87	\$1,126,257.00	\$2,765,121.32	\$2,570,094.42	\$6,137,678.82	\$10,774,787.71	\$122,703.80	\$62,492,836.82
427	Scarborough School Department	\$26,969,842.33	\$12,924,371.16	\$0.00	\$1,702,707.42	\$6,316,999.62	\$1,393,572.13	\$2,059,512.17	\$1,975,110.95	\$5,062,298.78	\$4,895,018.35	\$0.00	\$63,299,432.91
1996	Sebago Public Schools	\$2,357,812.32	\$915,928.78	\$0.00	\$1,197.50	\$177,703.02	\$185,887.63	\$212,908.12	\$172,927.85	\$439,890.08	\$120,442.42	\$15,000.00	\$4,599,697.72
1359	Seboeis Plt School Department	\$0.00	\$1,810.61	\$0.00	\$0.00	\$0.00	\$8,910.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,720.80
434	Sedgwick School Department	\$1,421,197.06	\$578,221.25	\$3,985.56	\$16,839.48	\$93,309.00	\$168,645.78	\$166,741.18	\$279,537.28	\$282,491.94	\$0.00	\$0.00	\$3,010,968.53
436	Shirley School Department	\$494,367.62	\$0.00	\$0.00	\$0.00	\$0.00	\$15,889.98	\$0.00	\$25,894.00	\$0.00	\$0.00	\$0.00	\$536,151.60
440	South Bristol School Department	\$1,234,250.34	\$272,718.28	\$0.00	\$0.00	\$307,146.84	\$50,608.85	\$207,317.32	\$267,538.75	\$347,804.40	\$0.00	\$0.00	\$2,687,384.78
444	South Portland School Department	\$28,007,650.96	\$12,936,864.78	\$0.00	\$1,121,134.75	\$4,845,838.03	\$3,013,257.68	\$3,213,743.51	\$2,993,889.43	\$6,117,078.96	\$8,124,818.89	\$7,426.98	\$70,381,703.97
442	Southport School Department	\$803,380.58	\$67,764.73	\$0.00	\$9,831.48	\$16,927.55	\$24,462.10	\$125,393.00	\$42,783.91	\$72,285.94	\$0.00	\$31,100.00	\$1,193,929.29
456	Southwest Harbor School Department	\$1,953,166.83	\$994,550.07	\$0.00	\$93,858.60	\$540,077.15	\$102,691.61	\$316,431.94	\$170,542.62	\$575,437.76	\$0.00	\$65,000.00	\$4,811,756.58
462	Surry School Department	\$1,939,693.52	\$481,616.73	\$0.00	\$20,210.90	\$200,026.15	\$125,575.96	\$222,970.69	\$186,295.78	\$325,743.90	\$0.00	\$0.00	\$3,502,133.63
464	Talmadge School Department	\$63,068.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$13,479.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$103,447.00
465	The Forks Plt School Dept	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,561.00
466	Tremont School Department	\$1,601,375.44	\$1,249,884.68	\$0.00	\$91,904.20	\$545,700.95	\$96,594.91	\$249,710.84	\$293,979.40	\$391,918.83	\$0.00	\$70,000.00	\$4,591,069.25
468	Trenton School Department	\$2,295,587.06	\$1,341,811.74	\$0.00	\$68,376.91	\$334,991.67	\$112,724.23	\$246,429.96	\$337,720.98	\$351,009.92	\$0.00	\$28,000.00	\$5,116,652.47
470	Upton School Department	\$45,774.00	\$97,664.00	\$150.00	\$0.00	\$0.00	\$5,009.00	\$0.00	\$20,044.00	\$0.00	\$0.00	\$0.00	\$168,641.00
471	Vanceboro School Department	\$121,107.06	\$54,135.03	\$591.45	\$0.00	\$0.00	\$34,608.33	\$0.00	\$14,627.71	\$0.00	\$0.00	\$0.00	\$225,069.58
473	Vassalboro School Department	\$5,102,172.61	\$1,903,252.16	\$0.00	\$75,440.89	\$369,460.70	\$311,251.54	\$397,516.52	\$746,750.64	\$586,427.21	\$0.00	\$0.00	\$9,492,272.27
475	Veazie Public Schools	\$2,014,655.42	\$1,094,290.38	\$0.00	\$37,404.48	\$255,615.31	\$159,709.93	\$164,094.46	\$125,817.58	\$274,572.30	\$0.00	\$0.00	\$4,126,159.86
477	Waite School Department	\$130,577.49	\$22,356.28	\$0.00	\$0.00	\$0.00	\$14,790.00	\$0.00	\$12,475.33	\$0.00	\$0.00	\$0.00	\$180,199.10
480	Waterville Public Schools	\$10,063,029.23	\$6,970,877.99	\$2,850,321.11	\$942,941.49	\$2,681,343.18	\$890,006.53	\$1,799,846.31	\$1,358,133.04	\$2,516,269.59	\$738,717.28	\$0.00	\$30,811,485.75
1060	Wells-Ogunquit CSD	\$11,568,083.36	\$4,709,179.12	\$18,000.00	\$1,179,319.21	\$2,640,718.89	\$1,132,098.96	\$1,581,367.44	\$1,428,476.40	\$3,487,238.58	\$1,788,975.00	\$800,000.00	\$30,333,456.96
491	Wesley School Department	\$147,347.71	\$27,814.56	\$0.00	\$0.00	\$0.00	\$13,200.78	\$0.00	\$55,861.55	\$8,680.24	\$0.00	\$0.00	\$252,904.84

Resident Expenditures by Budget Category - FY 2024-25 (Total Amounts)													
ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
1	STATE TOTAL	\$1,273,064,310.39	\$631,816,437.01	\$53,929,438.67	\$73,472,039.74	\$279,348,557.61	\$117,289,552.86	\$170,722,223.43	\$184,212,571.03	\$377,276,695.94	\$170,590,576.32	\$7,430,440.15	\$3,339,152,843.15
1736	West Bath School Department	\$2,458,685.65	\$904,712.27	\$0.00	\$4,634.98	\$347,572.19	\$77,301.67	\$205,535.21	\$178,846.89	\$243,788.70	\$0.00	\$50,000.00	\$4,471,077.56
1354	West Forks Plt School Department	\$77,743.32	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$0.00	\$28,952.66	\$0.00	\$0.00	\$0.00	\$115,495.98
495	Westbrook School Department	\$18,695,443.53	\$8,527,295.48	\$2,919,028.48	\$788,346.48	\$3,971,833.83	\$2,378,289.73	\$2,399,504.84	\$2,257,019.01	\$5,100,589.57	\$3,960,736.10	\$3,276.60	\$51,001,363.65
503	Westmanland School Department	\$7,383.25	\$1,762.55	\$0.00	\$0.00	\$0.00	\$7,909.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,054.81
1413	Whiting School Department	\$435,796.45	\$235,278.63	\$0.00	\$3,391.88	\$929.87	\$35,850.24	\$51,606.63	\$50,023.48	\$43,610.33	\$0.00	\$0.00	\$856,487.51
508	Whitneyville School Department	\$269,577.52	\$57,290.59	\$0.00	\$0.00	\$0.00	\$17,464.37	\$0.00	\$34,680.47	\$0.00	\$0.00	\$0.00	\$379,012.95
509	Willimantic School Department	\$120,601.03	\$0.00	\$0.00	\$0.00	\$0.00	\$47,626.73	\$0.00	\$27,349.97	\$0.00	\$0.00	\$0.00	\$195,577.73
518	Winslow Schools	\$7,185,150.71	\$3,787,999.43	\$0.00	\$648,711.86	\$1,526,831.57	\$647,229.02	\$1,180,023.69	\$1,029,638.04	\$1,675,550.06	\$1,056,050.00	\$0.00	\$18,737,184.38
1737	Winterville Plt. Public Schools	\$231,707.99	\$107,103.67	\$0.00	\$0.00	\$0.00	\$23,401.23	\$0.00	\$35,831.50	\$0.00	\$0.00	\$0.00	\$398,044.39
524	Winthrop Public Schools	\$5,014,721.82	\$2,290,629.14	\$0.00	\$365,846.22	\$1,236,841.52	\$503,634.48	\$962,742.86	\$757,467.36	\$1,614,510.59	\$314,805.89	\$6,489.54	\$13,067,689.42
1671	Wiscasset School Department	\$2,881,462.09	\$2,255,921.16	\$0.00	\$184,839.37	\$809,332.63	\$466,623.96	\$689,294.52	\$575,120.22	\$1,435,020.32	\$0.00	\$50,000.00	\$9,347,614.27
532	Woodland School Department	\$884,975.65	\$397,115.61	\$0.00	\$39,479.23	\$191,633.85	\$120,042.39	\$158,073.30	\$106,835.91	\$427,639.74	\$0.00	\$0.00	\$2,325,795.68
534	Woodville School Department	\$340,381.23	\$62,891.84	\$2,234.37	\$0.00	\$0.00	\$45,114.34	\$0.00	\$19,878.75	\$0.00	\$0.00	\$0.00	\$470,500.53
537	Yarmouth Schools	\$17,869,816.80	\$6,217,395.64	\$0.00	\$1,276,159.44	\$3,465,860.74	\$929,534.90	\$1,797,863.44	\$1,348,744.66	\$3,314,180.91	\$2,503,255.00	\$69,095.00	\$38,791,906.53
542	York School Department	\$17,633,642.48	\$8,489,385.82	\$20,124.00	\$1,493,310.16	\$3,800,456.16	\$1,500,944.60	\$1,755,003.45	\$1,670,265.99	\$4,974,242.74	\$1,621,620.45	\$124,202.11	\$43,083,197.96

NOTES		
241	Kingsbury Plt.	No Revenue Data provided
263	Lincoln Plt.	No Revenue Data provided
359	Pleasant Rdge Pl	No Revenue Data provided